

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2012. (Rs. In Lacs.)**

Dr. Sabharwal's Mfg.Labs.Ltd. East Patel Nagar, New Delhi	26/19	3 Months Ended 31.12.2012 (UN AUDITED)	3 Months Ended 31.12.2011 (UN AUDITED)	9 Months Ended 31.12.2012 (UN AUDITED)	9 Months Ended 31.12.2011 (UN AUDITED)	YEAR ENDED 31.3.2012 (AUDITED)
Particular	1	3			4	5
<b>Part - 1</b>						
1 a) Net Sales / Income from Operations	123.70	188.13	380.70	424.00	563.14	
b) Other Operating Income	2.02	0.93	9.22	11.87	23.75	
<b>Total Income from Operation</b>	<b>125.72</b>	<b>189.06</b>	<b>389.92</b>	<b>435.87</b>	<b>586.89</b>	
<b>2 Expenditures</b>						
(a) (-) Increase/+Decrease in stock and work in progress	-4.04	14.53	-9.20	7.81	-0.10	
(b) Consumption of Raw Materials	67.73	99.36	216.53	231.42	312.92	
(c) Purchase for Traded Goods	21.96	7.18	62.67	9.98	34.96	
(d) Employees Cost	16.38	22.29	46.69	63.36	70.99	
(e) Depreciation	2.50	6.75	7.50	9.55	9.42	
(f) Other Expenditure	18.05	28.32	52.44	84.43	121.07	
<b>Total Expenses</b>	<b>122.58</b>	<b>178.43</b>	<b>376.63</b>	<b>406.55</b>	<b>549.26</b>	
<b>3 Profit from Operations before Other Income, Interest (1-2)</b>						
	3.14	10.63	13.29	29.32	37.63	
4 Other Income	0.00	0.00	0.00	0.00	0.00	
<b>5 Profit before Interest (3+4)</b>	<b>3.14</b>	<b>10.63</b>	<b>13.29</b>	<b>29.32</b>	<b>37.63</b>	
6 Interest	0.00	0.00	0.00	0.00	0.00	
<b>7 Profit after Interest (5-6)</b>	<b>3.14</b>	<b>10.63</b>	<b>13.29</b>	<b>29.32</b>	<b>37.63</b>	
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	
<b>9 Profit(+)/Loss(-) before tax(7+8)</b>	<b>3.14</b>	<b>10.63</b>	<b>13.29</b>	<b>29.32</b>	<b>37.63</b>	
10 Tax Expense	1.00	3.19	1.00	8.80	-13.50	
11 Add/Less Adjusted on a/c Deferred Tax Liability	0.00	0.00	0.00	0.00	1.39	
<b>12 Net Profit(+)/Loss(-) after tax(9-10)</b>	<b>2.14</b>	<b>7.44</b>	<b>12.29</b>	<b>20.52</b>	<b>25.52</b>	
13 Extra ordinary Items (net of tax expenses Rs...)	0.00	0.00	0.00	0.00	0.00	
<b>14 Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>2.14</b>	<b>7.44</b>	<b>12.29</b>	<b>20.52</b>	<b>25.52</b>	
15 Paid up Equity Share Capital (Face Value Rs. 10)	80.00	80.00	80.00	80.00	80.00	
16 Reserves excluding Revaluation Reserves	254.61	254.61	254.61	254.61	254.61	
<b>17 Earning Per share (EPS)</b>						
a) Basic and diluted	0.27	0.93	1.54	2.57	3.19	
<b>Part - 2</b>						
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Share holding</b>						
- Number of Shares	200000	200000	200000	200000	200000	
- Percentage of Share Holding	25.00%	25.00%	25.00%	25.00%	25.00%	
<b>2 Promoters and Promoter group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
- Number of Shares	-	-	-	-	-	
- Percentage of share	NIL	NIL	NIL	NIL	NIL	
<b>b) Non-encumbered</b>						
- Number of Shares	600000	600000	600000	600000	600000	
- Percentage of shares (as a % of the total shareholding of promoter and group.	75%	75%	75%	75%	75%	
- Percentage of shares (as a%of the total share capital of the company)						
<b>B INVESTORS COMPLAINTS</b>						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	
Receive during the quarter	NIL	NIL	NIL	NIL	NIL	
Disposed off during the quarter	NIL	NIL	NIL	NIL	NIL	
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	

**Notes :** The above statement was considered and taken on records in the Board Meeting held on 28.07.2012

